

State Interagency Coordinating Council

June 5, 2023 Minutes
9:00 AM-12:00 PM
Office of Early Childhood

Family Focus Meeting

Cynthia Jackson

ICC Chair/Provider

Leona Adamczyk

ICC Vice

John Lamb

Dept. of Public Health

Tiffanie Allain

Parent Representative

Donna Maitland-Ward

Dept. for Children and Families

Maris Pelkey

Creative Interventions, Provider

Elaine Balsley

Reachout, Provider

Nicole Cossette

Office of Early Childhood

Senator Ceci Maher

State Senator

Shonda Easley

Parent representative

Sharon Marie

Dept. of Aging & Disabilities Services

Ginny Mahoney

Dept. of Social Services

Anne Giordano

Education Connection, Provider

Louis Tallarita

SDE-Homeless Children

Renee Kleinman

SDE-619, pending

Julie Hall

SARAH Inc, Provider

Enrique Pabon

Early Head Start, pending

Ann Milanese, M.D.

American Academy of Pediatrics

Representative Liz Linehan

House of Representatives

Tammy Venenga

Dept. Of Developmental Services

Mary Beth Bruder

UCEDD

Lisa Opert

Parent Representative

Robb Dunn

Parent Representative

David Gonzalez-Rice

Parent representative

Lauren Black

Parent Representative

Jennifer Dowty, pending

Department of Insurance

ICC Members Present: Cindy Jackson, Elaine Balsley, Nicole Cossette, Lisa Opert, Donna Maitland-Ward, Sharon Marie, Julie Hall, Bethanne Vergean (representing UCEDD), John Lamb, Anne Giordano, Louis Tallarita, Maris Pelkey

ICC Members Absent: Tiffanie Allain, Ginny Mahoney, Shonda Easley, Representative Linehan, Leona Adamczyk, Ann Milanese, Senator Ceci Maher, Robb Dunn, Lauren Black, David Gonzalez-Rice, Tammy Venenga

Pending ICC Members Present: Enrique Pabon, Jennifer Dowty, Renee Kleinman

Meeting called to order at 9:00 AM by Cindy Jackson ICC Chair

Introductions: Members introduced themselves. Cindy Jackson welcomed new members awaiting formal appointment from the Governor to the ICC and provided a brief overview of the mission of ICC and the different subcommittees.

Public Comment:
No public comment.

Old Business:
February 2023 and April 2023 minutes approved.

Updates from Committees since February 2023 meeting:

Legislative/Fiscal Committee SB2 has passed the Senate and is with the House. Elaine Balsley reviewed the pieces of the bill that impact Birth to Three. New co-chairs of the committee were announced: Julie Hall and Shonda Easley will join Elaine as co-chairs. Members met with Nicole Cossette to review how to share fiscal data following her national meeting on fiscal reporting. Cindy Jackson thanked Senator Maher for all her efforts in championing Birth to Three this legislative session.

Education and Outreach Committee Members focus has been on finalizing plans for next family event at Camp Harkness. The Birth to Three family day has been scheduled for September 23 at Camp Harkness. The committee work today will be to discuss advertising and day activities during the event.

System Support/Personnel Development Committee Members continue to discuss ideas for revision of Infant Toddler Family Specialist credential. Further discussion around ways the Office of Early Childhood is looking to continue support of student placement and Institute of Higher Education connections.

Executive Committee Update: The executive committee of ICC met on May 22 with focused discussion around ways to recruit more families. Lisa Opert, parent, shared she has been meeting one on one with parents who have expressed interest in the ICC to answer questions. Cindy Jackson shared how great the Family Focus event was this past April and the executive committee was looking for ideas on how to keep that family engagement throughout the year. Cindy Jackson shared the ICC is working with O'Donnell group on a marketing video to share information on what the ICC does/purpose and parent perspective of being on the ICC. Cindy also shared that previously CPAC would meet with parent members following the ICC meeting for lunch to answer questions. CPAC's contract includes parent mentoring. Lisa Opert will bring this back to CPAC to discuss.

New Business:

Birth to Three 30th Anniversary celebration is scheduled for 9/19/23 at the CT Science Center for a full day event to include a career fair, ICC meeting, Office of Early Childhood staff meeting, and opportunity for families to connect as well. Ed Outreach committee will discuss the ICC meeting/time at this event during subcommittee meeting time. Cindy shared ICC meeting that day will be 9-11:30 to better align with other activities that day.

Two Capstone projects from the CT Leadership Academy were presented to the ICC by Elaine Balsley and Liberty Mahon. Elaine presented on ways Birth to Three staff can support early childcare education staff through training on ways to address challenging behaviors, self-regulation, approaching with curiosity, and understanding the Birth to three process. Liberty Mahon presented on sleep concerns: how they impact parent-child relationships and development and how to identify and support these concerns across the system (through screening and tool kit). It was suggested that System Support committee consider ways to support capstone projects going forward, as cohort 3 will begin soon and another 3 rounds are to come.

Lisa Opert shared the CPAC report. There were 96 referrals to family connections which is an increase of 86% since last quarter. Trends of topics include: IFSP process, what Birth to looks like, and transition. Lisa shared Monthly Backpack Series continues. Registration to join can be found on CPAC's website.

New member orientation was discussed following the executive committee meeting in May. Cindy Jackson asked the group of newer members what would be helpful to know as new members. Suggestions were: peer mentor or buddy system for question answering, information on what meetings look like and what happens at meetings, information on different subcommittees, background and statute information, where the parent perspective fits, acronyms, orientation on reports. Suggested to form small subcommittee to work on new member orientation.

Co-Chairs for all subcommittees announced. Fiscal: Elaine Balsley, Julie Hall, and Shonda Easley. Education Outreach: Lisa Opert and Maris Pelkey. System Support: Anne Giordano and Robb Dunn. All subcommittees now have parent and provider chair.

Nicole Cossette shared Lead Agency report. See below.

Committee Report Outs:

Fiscal/Legislative: Fiscal report suggestions were made. Nicole will talk with Mary Coyle about these ideas. Discussion around the time study: number of employees to complete the time study and the training involved.

System Support/PD: Discussion around staffing and the exodus of seasoned staff following covid. Discussion around student placement, negative messaging around entering Birth to Three from

Institutes of Higher Ed: how to change the messaging, how to help more programs be willing to take on students (why are some programs taking students and some are not). Next step: invite clinical coordinators to participate in career fair at the 30th celebration as well as students. Discussion around ways to sustain student placement.

Education Outreach: Discussion around Camp Harkness event on 9/23/23: flyer to advertise, CPAC will handle registration. There will be structured activities from 10-1pm but will be open for families all day. The need: signs, supplies, volunteers. Looking into option of rain date if needed. Not planning on food due to allergies, but will have water bottles.

Next Meeting: scheduled for September 19, 2023 at the CT Science Center.



State Systemic Improvement Plan (SSIP)

Parents will be able to describe their child's abilities and challenges more effectively as a result of their participation in Early Intervention.

FFY20-25 SPP / APR SSIP

- The Annual Performance Report (APR) and State Systemic Improvement Plan (SSIP) were resubmitted to the Office of Special Education Programs (OSEP) on April 24, 2023. Changes were minor and based on OSEP feedback during the week of clarification. Thank you to all the reviewers!
 - The final APR and SSIP Report is posted here: [Annual Performance Reports – Birth23.org](#)
 - OSEP will be making determinations in the next month.
 - Our system local determinations are below.
- OSEP will change the SPP/APR package, which is currently out for public comment. The main impact of Part C is an additional indicator for general supervision. More information will be shared at the next meeting.
- The family survey will be released in the fall of 2023. We recognize this is late, but it was determined with provider feedback based on priorities (rate study, student placements, EIS Over 3, etc.). Additionally, the delay was impacted by the recent survey updates and the need for translation. The survey was translated into the top ten languages spoken in the Birth to Three system. Spanish and English will continue to be printed, with the remaining languages having a Qualtrics Survey link. See below for the final survey questions.

Fiscal Enhancements

- The Lead Agency posted the final Federal Part C Application here: [Annual Part C Application – Birth23.org](#)
 - This application was submitted electronically and in hard copy on May 17, 2023, and is based on the final appropriations sent on May 3, 2023.
 - We will continue to apply for the State Incentive Grant (SIG) to support the summer extension option.
- 1915(b)(4) waiver renewal has been approved by the legislature to submit, DSS will submit this renewal application, and we will update once CMS has reviewed it.
- Rate Study Update: We have a draft proposed timeline; see below.

Education Outreach

- Interviews have been completed for the position for Education Outreach at the Office of Early Childhood in the Birth to Three division, which includes Child Find and Public Awareness responsibilities and Interagency Coordinating Council (ICC) staff support. Sabrina Crowe will continue to support this position until filled and new staff are onboarded.
- Website updates continue:
 - Full refresh of the website has begun with Linchpin.
 - Updates to the Towns page should be live soon, following additional quality assurance checks.

- Planning for the 30th Anniversary of CT Birth to Three System has begun with a celebratory event scheduled for September 19, 2023, at the CT Science Center in Hartford and will include career fair, ICC booth, Birth to Three meetings, and more.
- “Who to Contact” in Birth to Three flyers have been distributed to community partners and all DCF regional offices.

Leadership Grant

- Cohort 3 recruitment began and closes today. This year will have a focus on aspiring leaders in the system.
 - There will be an in-person aspect in the next cohort.

Personnel Development Grant

- Infant Toddler Family Specialist (ITFS) update: Current PD offerings are being aligned with ITFS indicators to allow for a more streamlined, efficient, and individual professional development and advancement plan.
- The coaching year 3 TA groups are concluding. General Instructions for filling out reimbursement went out in the provider update 6/2/2023. Program specific instructions with corresponding Excel document went to each participating program last week. If you cannot locate, please reach out to the LA. August 15th will be the last date for submission for reimbursement to allow reconciliation in time for programs to submit for their September invoice.
- The Annual Performance Report (APR) was submitted in May, and a final report on the grant will be due in January 2024.

Personnel Development

- The Circle of Security initiative is wrapping up. The Lead Agency is continuing to work with our Department of Children and Families (DCF) partners to get a registration slot for as many staff as possible who originally applied for the Facilitator training.
- We are in the last semester of the Student Placement subsidies under the current funding. An informal focus group will convene after the ICC to discuss ideas on how best to modify and incorporate feedback from the stakeholders.
- The first half of the BDI-3 materials have been delivered. The remaining English Kits and the Spanish kits will likely arrive in July.

General Supervision

- Review new form timelines, see attachment below.
The 2023-2024 Priority rubric is currently being scored and determinations regarding the program’s level of technical assistance to be provided will be shared in June.
- A revised complaint form is being translated into the top 10 languages and will be posted on the website.
- The intake procedure and the referral forms are being revised. Any suggestions or comments can be added to the Padlet <https://padlet.com/elisabethteller/intake-procedure-kqql8hnyfvoo3vf1> or emailed to CTBirth23@ct.gov by Friday, June 2nd.
- An extremely condensed expense report for 2022-2023 will be shared with programs within the next few months. This is an IDEA requirement to report on the use of federal funds.

Other Topics:

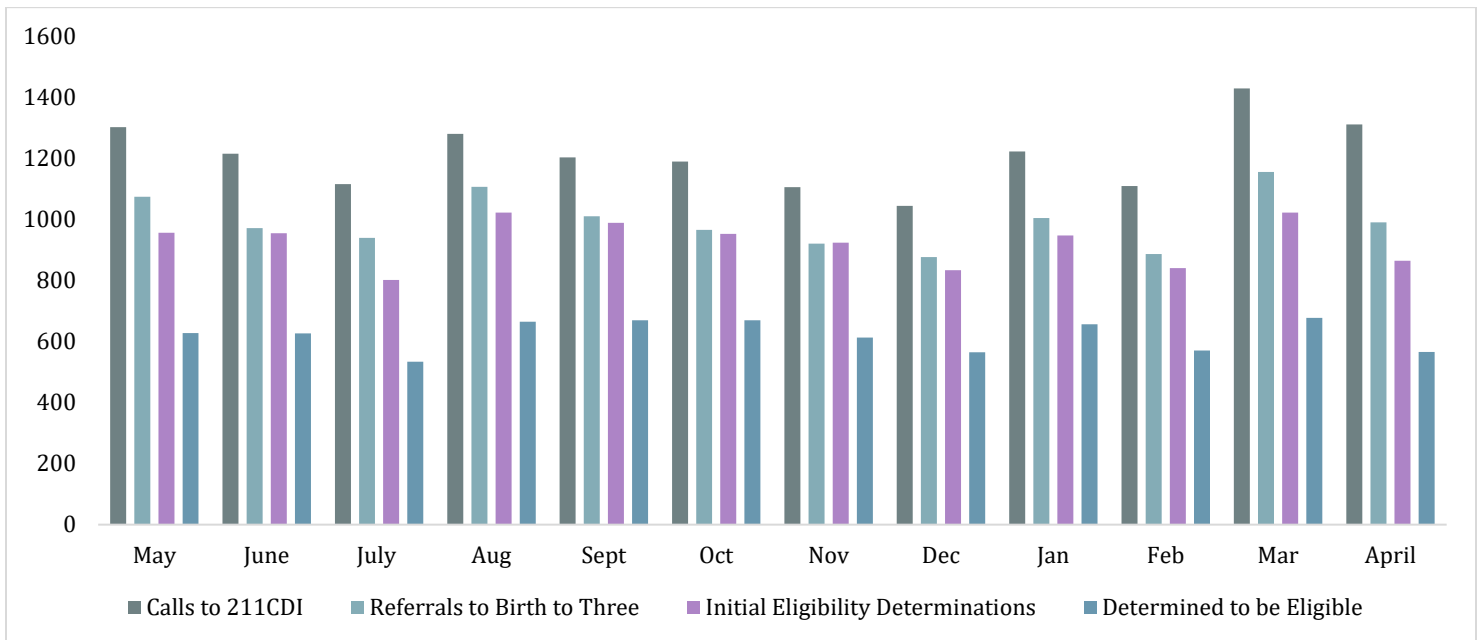
- Autism supports conversation.

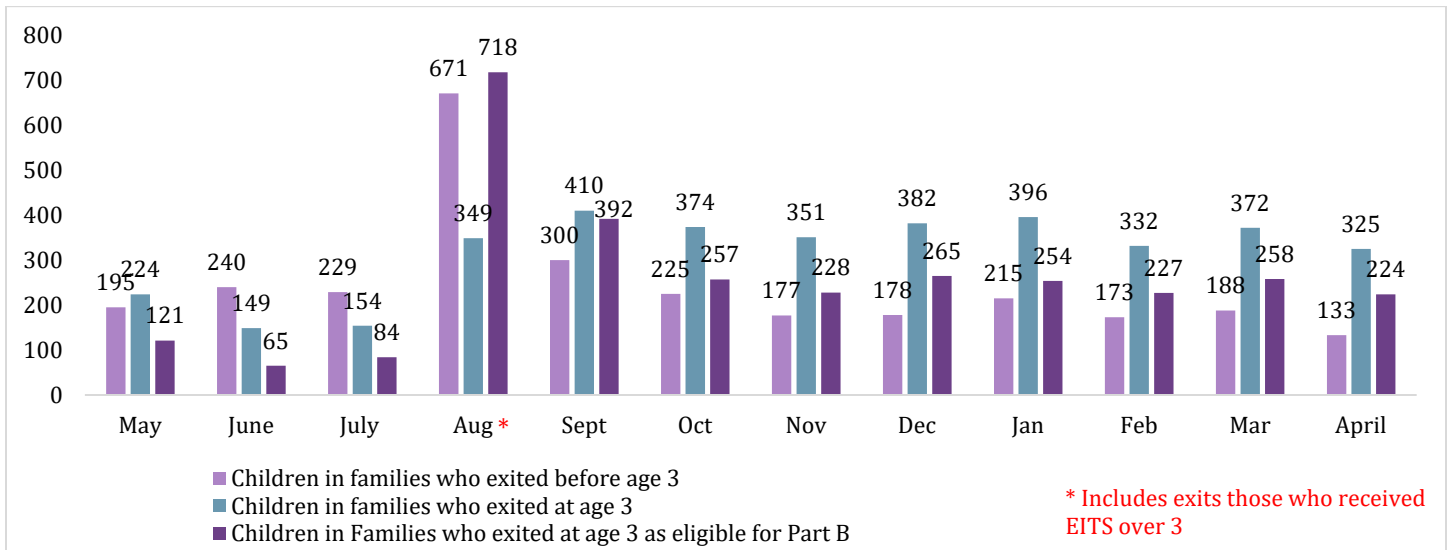
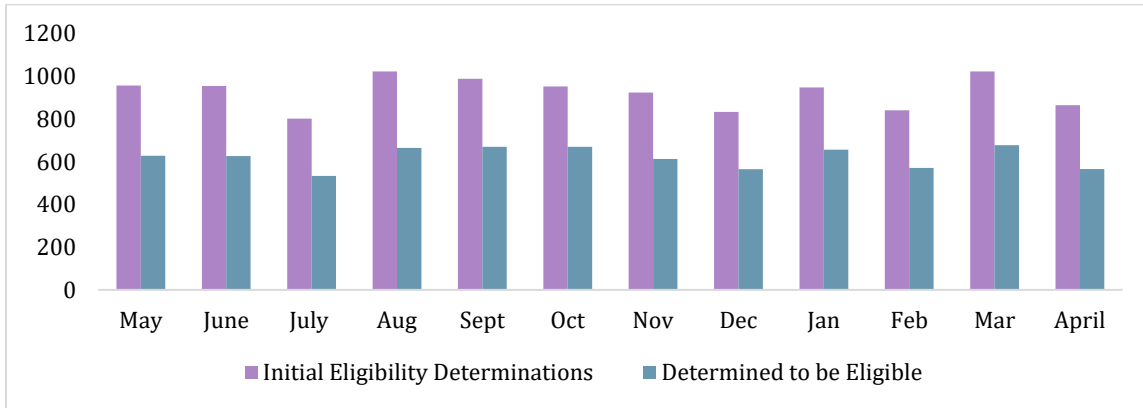
Mission and Vision:

<p>Birth to Three Mission: Through the partnership with families, Connecticut’s Birth to Three system is committed to supporting infants and toddlers with delays and disabilities to develop and grow through everyday routines. The system provides equitable access to all families and connections to resources within the community.</p> <p>Birth to Three Vision: Through equal opportunities and access to equitable services, families are empowered to further support their child’s developmental skills, health related needs, and advocate for their child and family.</p>	<p>Misión de Birth to Three: Mediante la asociación con las familias, el sistema de Birth to Three (Programa para el desarrollo de los niños desde el nacimiento hasta los tres años) de Connecticut se compromete a apoyar a los bebés y niños pequeños con retrasos y discapacidades para que se desarrollen y crezcan en las rutinas diarias. El sistema proporciona acceso equitativo a todas las familias y conexiones a los recursos de la comunidad.</p> <p>Visión de Birth to Three: Mediante la igualdad de oportunidades y el acceso a servicios equitativos, se empodera a las familias para que apoyen más las habilidades de desarrollo y las necesidades relacionadas con la salud de sus hijos, y para que defiendan a sus hijos y a su familia.</p>
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Data

The enrollment and fiscal data requested by the ICC on a regular basis is attached.



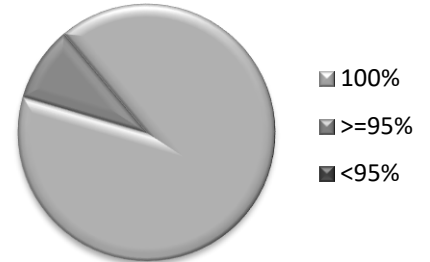


Connecticut Part C Spring IDEA Determinations Summary

Review level #1a: FY21-22 APR data on Indicators 1 (Timely New Services), 7 (Timely IFSPs), 8a (Transition Plans), and 8c (Transition Conferences)

20	Programs Total
15	were at 100% on all four compliance indicators.
=====	
5	Remaining
5	were substantially compliant (>95%) on all four indicators.
	ere significantly out of compliance on at least one.

APR Indicators



Review level #1b: Current data on Indicators 1, 7, 8a and 8c using data from 7/1/22 - 12/31/22
Of the 4 that were out of compliance in FY21-22

5 had current data to correct the previous year's APR noncompliance.

Review level #2: Timely and Accurate Data

20 Programs all submitted timely and accurate data based on data verification emails


15 Programs Meet Requirements
4 Programs Need Assistance



Connecticut Birth to Three System - Family Survey

This is a survey for families receiving Early Intervention supports. Your responses will help guide efforts to improve supports and results for families and children.

For each statement below, please select one of the following choices: very strongly disagree, strongly disagree, disagree, agree, strongly agree, very strongly agree or not applicable. In responding to each statement, think about your experience and your family's experience with Early Intervention supports over the past year.

To complete the survey online, get more information or to view results of previous surveys please visit <http://www.birthing.org/families/family-surveys/>.

Use pencil only. 

Fill in circle completely:
Incorrect:  

Very Strongly Disagree Strongly Disagree Disagree Agree Very Strongly Agree Not Applicable

Impact of Early Intervention Supports on Your Family

Over the past year, Birth to Three services have helped me and/or my family:

1. - feel that I can get the services and supports that my child and family need.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
2. - understand my child's special needs.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
3. - understand how the Birth to Three system works.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
4. - know about my child's and family's rights concerning Birth to Three services.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
5. - understand the roles of the people who work with my child and family.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
6. - communicate more effectively with the people who work with my child and family.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
7. - feel a part of the team when meeting to discuss my child.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
8. - feel I am treated with as much respect and courtesy as other people.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
9. - feel more confident in my skills as a parent.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
10. - make changes in family routines that will benefit my child with special needs.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
11. - be able to evaluate how much progress my child is making.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
12. - know where to go for support to meet my child's needs.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
13. - know where to go for support to meet my family's needs.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
14. - know about services in the community.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
15. - feel that my child will be accepted and welcomed in the community.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
16. - participate in typical activities for children and families in my community.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
17. - keep up friendships for my child and family.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
18. - improve my family's quality of life.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
19. - feel that my efforts are helping my child.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
20. - do things with and for my child that are good for my child's development.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
21. - cope with stressful situations.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
22. I was given information to help me prepare for my child's transition.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
23. The Birth to Three service provider(s) that work with my child are easy for me to talk to about my child and my family.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
24. My Birth to Three service providers recognize system barriers and open up ways to move past those barriers.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Please include any additional comments here:

Thank you for your input and participation.

Please seal the survey in the enclosed envelope and hand it back to your home visitor.



BIRTH TO THREE RATE STUDY: ESTIMATED DEPLOYMENT TIMELINE

May/June Preparation Activities

- Development of cost study tool training materials
- Pre-recorded training sessions / dry runs
- Announcement of Cost Study to broader EI community (approx. June 12 – sent from Nicole)
- Bi-Weekly PCG reminder emails about study
- Finalize communications on time study incentive

July Activities

- Cost Report / Personnel Roster Trainings
 - July 24 9:00am
 - July 26 4:00pm
 - July 28 9:00am
- Cost Report / Personnel Roster Launch: **July 31 – August 25**

August Activities

- CR/PR Office Hours, noon on:
 - Every Tuesday and Thursday
 - August 1, 3, 8, 10, 15, 17, 22, 24
- Time Study Trainings
 - August 14 9:00am
 - August 16 4:00pm
 - August 18 9:00am
- Time Study Launch: **August 21 – September 15**
- Cost Report/Personnel Rosters Due: **August 25**
- Begin CR/PR QA: August 28 – September 22

September Activities

- Time Study Office Hours, noon on:
 - Every Tuesday and Thursday
 - August 22, 24, 29, 31
 - September 5, 7, 12, 14
- Time Studies Complete September 15
- Begin Time Study QA: September 18
- Conclude CR/PR QA
- Begin Final Deliverable Section: CR/PR Findings

October Activities

- Time Study QA Complete: October 13
- CR/PR Findings Deliverable Section Complete: October 13
- Begin Final Deliverable Section: Time Study Findings: October 16

November Activities

- Time Study Findings Deliverable Section Complete: Nov. 3
- Final Deliverable Section: Rates & Recs: Nov 6 – 22
- PCG Internal Review of Deliverable: Nov 27 – Dec. 5

December Activities:

- Complete Deliverable Review: Dec. 5
- Presentation of Findings Dec. 6
- Ongoing: additional revisions, presentations of findings, etc...

Connecticut Office of Early Childhood Birth to Three System Monthly Enrollment Data

	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April
Calls to 211CDI	1303	1216	1116	1281	1204	1190	1106	1045	1223	1110	1430	1312
Percent compared to CY2019 average (1113)	117%	109%	100%	115%	108%	107%	99%	94%	110%	100%	128%	118%
<i>Families declining the referral to B23 ¹</i>	228	244	175	174	193	224	185	168	218	197	120	77
Percent compared to CY2019 average (199)	115%	123%	88%	87%	97%	113%	93%	84%	110%	99%	60%	39%
Percent of calls to 211CD (CY2019 average was 17%)	17%	20%	16%	14%	16%	19%	17%	16%	18%	18%	8%	6%
Referrals to Birth to Three	1075	972	940	1107	1011	966	921	877	1005	887	1156	991
Percent compared to CY2019 average (913)	118%	106%	103%	121%	111%	106%	101%	96%	110%	97%	127%	109%
<i>Families declining eligibility evaluations ²</i>	111	84	68	103	123	69	66	66	80	52	71	66
Percent compared to CY2019 average (67)	166%	125%	101%	154%	184%	103%	99%	99%	119%	78%	106%	99%
Percent of B23 referrals (CY2019 average was 7%)	10%	9%	7%	9%	12%	7%	7%	8%	8%	6%	6%	7%
Initial Eligibility Determinations	957	955	802	1023	989	953	924	834	948	841	1023	865
Percent compared to CY2019 average (843)	112%	112%	94%	120%	116%	111%	108%	98%	111%	98%	120%	101%
Determined to be Eligible	628	627	534	665	670	670	613	565	657	571	678	566
Percent compared to CY2019 average (570)	110%	110%	94%	117%	118%	118%	108%	99%	115%	100%	119%	99%
Percent Eligible	66%	66%	67%	65%	68%	70%	66%	68%	69%	68%	66%	65%
Percent compared to CY2019 average (68%)	-2%	-2%	-1%	-3%	0%	2%	-2%	0%	1%	0%	-2%	-3%
<i>Families leaving Part C in the month before an initial IFSP meeting ³</i>	27	30	28	33	29	35	27	31	30	28	20	16
Percent compared to CY2019 average (55)	49%	55%	51%	60%	53%	64%	49%	56%	55%	51%	36%	29%
Percent of B23 those eligible (CY2019 average was 10%)	4%	5%	5%	5%	4%	5%	4%	5%	5%	5%	3%	3%
Initial IFSP meeting held during the month	615	570	506	606	685	649	580	573	603	563	660	520
Percent compared to CY2019 average (516)	119%	110%	98%	117%	133%	126%	112%	111%	117%	109%	128%	101%
<i>Families leaving Part C after the initial IFSP meeting but before EITS ³</i>	3	6	7	11	9	12	12	8	9	8	7	13
Percent compared to CY2019 average (15)	20%	40%	47%	73%	60%	80%	80%	53%	60%	53%	47%	87%
Percent of all Exits	1%	2%	2%	1%	1%	2%	2%	1%	1%	2%	1%	3%
Eligible children who received an EITS in the month	6140	6287	6349	6684	6245	6383	6418	6336	6554	6505	6097	6713
Percent compared to CY2019 average (5177)	119%	121%	123%	129%	121%	123%	124%	122%	127%	126%	118%	130%
Average hours per child per month	5.2	5.4	4.9	5.2	5.1	5.1	5.1	4.8	5.3	4.8	5.8	5.1
Percent compared to CY2019 average (7.3)	71%	74%	67%	71%	70%	70%	70%	66%	73%	66%	79%	70%

Connecticut Office of Early Childhood Birth to Three System Monthly Enrollment Data

	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April
Eligible children with an ASD diagnosis who received an EITS in the month	733	767	797	828	686	664	665	656	673	668	706	693
Percent compared to CY2019 average (676)	108%	113%	118%	122%	101%	98%	98%	97%	100%	99%	104%	103%
Average hours per child per month	11.5	12.0	10.7	11.3	10.1	10.7	10.4	9.6	10.9	9.8	11.4	10.0
Percent compared to CY2019 average (24.9)	46%	48%	43%	45%	41%	43%	42%	39%	44%	39%	46%	40%
Eligible children without an ASD diagnosis who received an EITS in the month	5448	5557	5577	5879	5595	5758	5780	5700	5917	5868	6140	6059
Percent compared to CY2019 average (4529)	120%	123%	123%	130%	124%	127%	128%	126%	131%	130%	136%	134%
Average hours per child per month	4.3	4.4	4.0	4.3	4.5	4.4	4.5	4.2	4.7	4.3	5.1	4.5
Percent compared to CY2019 average (4.7)	91%	94%	85%	91%	96%	94%	96%	89%	100%	91%	109%	96%
Children in families who exited before age 3³	195	240	229	671	300	225	177	178	215	173	188	133
Percent compared to CY2019 average (224)	87%	107%	102%	300%	134%	100%	79%	79%	96%	77%	84%	59%
Children in families who exited at age 3⁴	224	149	154	349	410	374	351	382	396	332	372	325
Percent compared to CY2019 average (322)	70%	46%	48%	108%	127%	116%	109%	119%	123%	103%	116%	101%
Children in Families who exited at age 3 as eligible for Part B	121	65	84	718	392	257	228	265	254	227	258	224
Percent compared to CY2019 average (225)	54%	29%	37%	319%	174%	114%	101%	118%	113%	101%	115%	100%

April data as of 05/30/23*

All counts are counts of cases and include may include referrals within 45 days of age 3.

- 1) includes parent declined, referred to LEA, DCF no concerns and unable to contact
- 2) includes parent declined, moved out of CT, deceased and unable to contact
- 3) EITS stands for Early Intervention "Treatment" Services vs EIS (also evaluations, assessments, and IFSP meetings)
- 3) includes parent withdrew, moved out of CT, deceased and unable to contact
- 4) includes eligible for Part B, not eligible, and eligibility not determined/LEA not included



Birth to Three FISCAL Report

As of 4/30/23



As of:	ARPA	Private Insurance	Federal Part C	State Part C	Federal Part B	Medicaid	TOTAL
6/30/2022	0	4.74%	6.96%	39.56%	1.58%	47.16%	\$63,234,061
	0	\$3,006,634	\$4,415,894	\$25,102,417	\$1,000,000	\$29,926,878	
4/30/2023	22.00%	4.56%	6.05%	42.64%	1.50%	45.03%	\$72,939,382
	\$161,818	\$3,324,014	\$4,410,577	\$31,102,407	\$1,094,799	\$32,845,767	

As of:	Direct Services: Statewide	Infrastructure & Administrative:	TOTAL
6/30/2022	79.00%	21.00%	\$38,760,236
	\$30,632,849	\$8,127,387	
4/30/2023	82.10%	17.90%	\$58,059,078
	\$47,654,961	\$10,404,117	



Birth to Three FISCAL Report

As of 4/30/23



As of:	ARPA	Private Insurance	Federal Part C	State Part C	Federal Part B	Medicaid	TOTAL
4/30/2022	0	4.75%	6.64%	39.70%	1.58%	47.33%	\$63,234,061
	0	\$3,006,634	\$4,198,142	\$25,102,407	\$1,000,000	\$29,926,878	
4/30/2023	22.00%	4.56%	6.05%	42.64%	1.50%	45.03%	\$72,939,382
	\$161,818	\$3,324,014	\$4,410,577	\$31,102,407	\$1,094,799	\$32,845,767	

As of:	Direct Services: Statewide	Infrastructure & Administrative:	TOTAL
4/30/2022	85.80%	14.20%	\$44,546,094
	\$38,220,214	\$6,325,880	
4/30/2023	82.10%	17.90%	\$58,059,078
	\$47,654,961	\$10,404,117	