

State Interagency Coordinating Council

December 2, 2024 Minutes

American School for the Deaf, West Hartford, CT

Cynthia Jackson

ICC Chair/Provider

Leona Adamczyk

ICC Vice Chair

John Lamb

Dept. of Public Health

Tiffany Allain

Parent Representative

Donna Maitland-Ward

Dept. for Children and Families

Maris Pelkey

Creative Interventions, Provider

Elaine Balsley

Reachout, Provider

Nicole Cossette

Office of Early Childhood

Senator Ceci Maher

State Senator

Shonda Easley

Parent representative

Sharon Marie

Dept. of Aging & Disabilities Services

Ginny Mahoney

Dept. of Social Services

Anne Giordano

Education Connection, Provider

Louis Tallarita

SDE-Homeless Children

Renee Kleinman

SDE-619, Pending

Julie Hall

SARAH Inc, Provider

Enrique Pabon

Early Head Start

Ann Milanese, M.D.

American Academy of Pediatrics

Representative Liz Linehan

House of Representatives

Tammy Venenga

Dept. Of Developmental Services

Mary Beth Bruder

UCEDD

Lisa Opert

Parent Representative

Robb Dunn

Parent Representative

Caitlin McNamara

Parent representative

Joshua Vaughn

Parent Representative

Shakira Wade

Parent Representative

Jennifer Dowty

Department of Insurance

Kristina Gilbertie

Rehab Associates, Provider, Pending

ICC Members Present: Donna Maitland-Ward, Julie Hall, Sylvia for Tammy Venenga, John Lamb (Remote), Lisa Opert, Anne Giordano, Robb Dunn, Maris Pelkey, Caitlin McNamara, Cynthia Jackson, Elaine Balsley, Kristina Gilbertie, Nicole Cossette, Sharon Marie, Shanda Easley (Remote), Ginny Mahoney, Tiffany Allain (Remote), Shakirah Wade, Dr. Mary Beth Bruder, Renee Kleinman (pending appointment).

ICC Members Absent: Ann Milanese, Jennifer Dowty, Ceci Maher, Liz Linehan, Louis Tallarita, Leona Adamczyk, Enrique Pabon, Joshua Vaughn

Guest Present: Deb Flis, Acting Deputy Commissioner Office of Early Childhood; Jill Rigney, PCG (Remote); CT Leadership Academy (Remote)

Meeting called to order at 9:15 AM by Cindy Jackson, ICC Chair

Public Comment:

Elaine Balsley, ICC Member/Program Director, presented public comment with regard to the Intake Procedure that goes into place January 1, 2025. She expressed concerns surrounding Parent Choice and new procedures that is no longer allowing parent choice for programs with the exception of certain situations. She asked it be brought to sub-committee for review so that parents that sit on the ICC and be part of the conversation. Cindy Jackson, ICC Chair, designated the task to the Education and Outreach Committee.

Old Business:

October 2024 minutes approved.

Legislative/Fiscal: Annual Report was completed and will be shared with the ICC at today's meeting.

System Support/Professional Development: Reported that they had no updates since last meeting.

Communication/Education & Outreach: Reported that they had no updates since last meeting

Lead Agency Report: Nicole Cossette, Part C Coordinator, reviewed the Lead Agency Report. See below.

Nicole reviewed the Annual Report. Please see attached draft.

Nicole shared that Project Interact has officially closed. Their families have been transferred to other programs and there is ongoing discussion with programs about providing support in Project Interact's towns.

Nicole discussed that they SPR/APR is due in February as a combined report. She stated that an additional measure has been added, C12, which looks at compliance. Nicole

reported that once finished we will be looking for volunteers to review the report. It will be posted for 60 days for public comment.

Steve Hunt, Program Director, asked about hours of services in the lead agency report. Asked if they were per IFSP or per services provided monthly. Nicole stated that they were per IFSP hours. Steve also asked about funding listed. He asked how the lead agency can be projecting and increase of insurance revenue but also projecting a deficit. He asked if funding can be listed separately within the report. Nicole stated she would take that back to fiscal.

Nicole discussed that she and Renee Kleinmann, State Department of Education Early Childhood Part B/619, continue to do Transition Road Shows. Several are scheduled over the next few months.

Sofia Lampe, Lead Agency, shared the Determination Reports. Elisabeth Teller, Lead Agency stated that the visit note is in the process of being formatted by O'Donnell.

Jill Rigney, PCG was present via Zoom. She stated that there were no updates from PCG.

New Business:

Family Connection/CPAC Report

Lisa Opert provided an update from CPAC. Please see the attached report.

Annual Report

Aaron and Jocelyn Kass, Birth to Three Parents, presented on their experience in Birth to Three. They discussed the support they received and how their family has benefited from services.

Cindy Jackson presented on the ICC Annual Report.

Dr. Mary Beth Bruder, UConn UCEDD, presented on her research on personal retention based off the survey that was conducted nationally for early intervention.

Committee Report Out

Legislative/Fiscal:

Chairs: Elaine Balsley, Julie Hall, and Shanda Easley

Discussed advocacy training and wanting to find other options. Discussed rate study and annual report and have a few changes they would like within the report. Creating a legislative document to go out in January so it is ready in time for the next legislative session.

System Support/Professional Development:

Chairs: Anne Giordano and Robb Dunn

Discussion the presentation provided by Dr. Bruder. Agree with what was presented and discussed additional turn over and challenges in service coordination hours and billable hours.

Communication/Education & Outreach:

Chairs: Lisa Opert and Maris Pelkey

Discussed intake procedure and parent choice. The committee felt that by limiting parent choice it creates challenges including: when referring siblings having them go to the same program since repertoire is already established, the work providers must put in with families to then transfer the family (which also impacts the time to services), and it limits a parent's capacity to advocate for their child at the very beginning of their journey.

Meeting ended 12:00 PM

Next ICC Meeting

Date:	Monday, February 10, 2025
Time:	9:00 AM to 12:00 PM
Location:	American School for the Deaf, West Hartford



State Systemic Improvement Plan (SSIP)

Parents will be able to describe their child's abilities and challenges more effectively as a result of their participation in Early Intervention.

FFY20-25 SPP / APR SSIP

- The State Performance Plan (SPP) / Annual Performance Report (APR) draft will be ready soon. Are there any volunteers to review and provide feedback to the Lead Agency?

Fiscal Enhancements

- The Federal Fiscal Year (FFY) 2025 Overview.
 - The posted application will be based on the FFY2024 allocation.
- The state will begin to renew the 1915(b)(4) Medicaid Waiver, last renewed in 2023, during 2025.

Education Outreach

- Presentations with Community Health Network of Connecticut, CHC Norwalk and Stamford locations, CT Librarians, West Haven Library Story Time, Tiny Miracle Foundation
- Tabling: Manchester Library, Trunk or Treat – Submarine Task Force Museum, CHC, Community Baby Shower – New Britain, Catholic Charities – Danbury Resource Fair.
- Upcoming: Submarine Task Force Museum Holiday Event, HELLO Lab Winter Wonderland, North Haven Library Story Time, CHC Danbury.

Leadership Grant

- The state is seeking a no-cost extension to continue the work of this grant for another two years.
 - The state was approved for a one year no cost extension.

Personnel Development

- Natural Learning Environment Practices (NLEP) was held in September. Sixty-six Early Intervention (EI) staff attended, many as a prerequisite for the October Caregiver Coaching training.
- The 2-day Caregiver Coaching training was attended by 110 EI staff.
- The 2-day Mentor Coaching training was attended by 28 EI staff.
- The Family, Infant, Preschool Program has been retained to provide support to the Mentor Coach cohort for 6 months of Electronic Coaching Logs (ECLs).
- A remote 3-part series was made available for all EI staff to The Devereux Early Childhood Assessment (DECA) Infant/Toddler Program. The DECA I/T is a strength-based assessment and planning system designed to promote resilience in children birth through two years old.
- The EIS 4th Quarter exam was attended by 4 EI staff. 3 attendees passed both portions and are eligible to move on to the implementation phase.

General Supervision

- There were two written complaints were received by the Lead Agency. Findings of non-compliance were issued in each of the complaints.
- Determinations data and review of report (sample report below).
- Technical Assistance (TA) has begun this month. The following TA assignments were made in October based on the determination report:
 - 3 programs in Intensive TA
 - 7 programs in Targeted TA
 - 8 programs in Universal TA
- The Lead Agency updated the visit note which is now at Odonnell for formatting. The final note will be shared at a future ICC meeting.
- The New Intake Procedure draft has been shared and will be effective on January 1, 2025.

Data

- The enrollment and fiscal data requested by the ICC on a regular basis is attached.

October 7, 2024

PROGRAM DIRECTOR
PROGRAM NAME
PROGRAM ADDRESS

Dear PROGRAM DIRECTOR,

As part of the contract and monitoring process, Connecticut contracted providers of Individuals with Disabilities Education Act (IDEA) Part C Early Intervention are monitored on their general supervision systems which encompass the program's responsibility to ensure that they meet the requirements of IDEA. Those requirements include: 1) Improving educational results and functional outcomes for all infants, toddlers, children, and youth with disabilities; and 2) Ensuring agencies meet the program requirements under Parts C of IDEA, with a particular emphasis on those requirements that are most closely related to improving educational results for infants, toddlers, children, and youth with disabilities.

During the year, using the timeline described in Figure 1, the Lead Agency examined the contracted programs' implementation of the following monitoring priorities and components of general supervision:

- Monitoring and Improvement
- Data including each program's data for the Performance Plan/Annual Performance Report (SPP/APR)
- Fiscal Management: Single Line of Responsibility
- Dispute Resolution
- Provision of Early Intervention Services

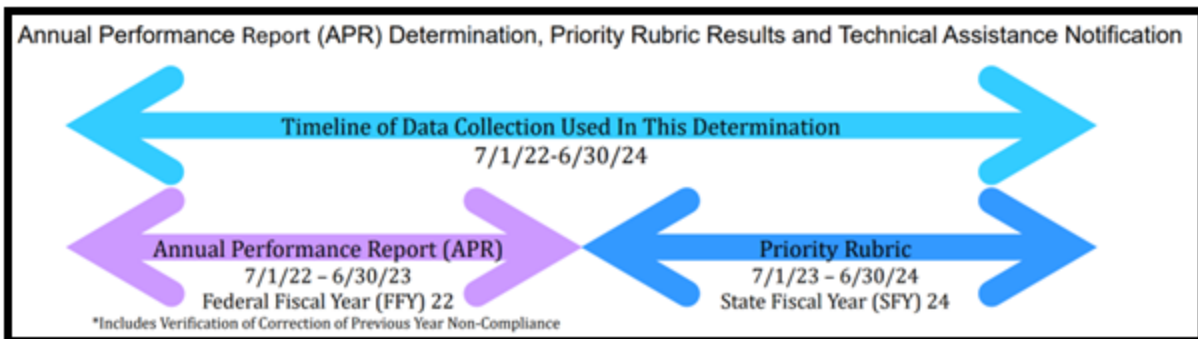


Figure 1

The purpose of this letter is to provide a summary of the OEC's review of your program's performance of IDEA Part C requirements regarding these general supervision monitoring priorities and components, including any findings and required actions. The Lead Agency reviewed available information, policies, procedures, monitoring reports, dispute resolution documents, and other related information that were submitted to the OEC. This letter is organized into the following subsections:

- Annual Performance Report (APR) Data
- 2024 Program IDEA Part C Determination Summary
- 2024 Priority Rubric Results
- Identification of Technical Assistance Needs
- Summary and Next Steps

- Resources & Attachments

Annual Performance Report (APR) Data

The Birth to Three System regularly collects, verifies and reports required data in the Part C State Performance Plan (SPP) and Annual Performance Report (APR) on the following measures:

1. **Timely Service (Indicator 1):** Percent of infants and toddlers with Individualized Family Service Plans (IFSPs) who receive the early intervention services on their IFSPs in a timely manner.
2. **Timely IFSP (Indicator 7):** Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C’s 45-day timeline.
3. **Transition Plans (Indicator 8a):** Percentage of toddlers with disabilities exiting Part C with timely transition planning for whom the Lead Agency has developed an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to the toddler’s third birthday.
4. **Transition Conference (Indicator 8c):** Percentage of toddlers with disabilities exiting Part C with timely transition planning for whom the Lead Agency has conducted the transition conference held with the approval of the family at least 90 days, and at the discretion of all parties, not more than nine months, prior to the toddler’s third birthday for toddlers potentially eligible for Part B preschool services.

Previously Monitored (FFY21) results and demonstrated Correction:

	State/Federal Target	Percentage	In compliance?	Corrected within 12 months?
Indicator 1				
Indicator 7				
Indicator 8a				
Indicator 8c				

Current Monitored (FFY22) results:

	State/Federal Target	Percentage	In compliance?	Must be corrected by
Indicator 1				
Indicator 7				
Indicator 8a				
Indicator 8c				

2024 Program IDEA Part C Determination Summary:

Based on the APR data presented above,

- Your Early Intervention Program meets requirements:
 - EI program demonstrates substantial compliance on all compliance measures.
 - EI program demonstrates that it corrects noncompliance in a timely manner.
 - Timely and accurate data and identified data errors.

 - Your Early Intervention Program Needs Assistance
 - EI program does NOT demonstrate substantial compliance on one or more of the compliance measures.
 - EI program has NOT corrected identified noncompliance in a timely manner.
 - Data is determined NOT to be timely or accurate.

 - Your Early Intervention Program Needs Intervention
 - EI program has needed assistance for at least two years.
 - EI program does NOT demonstrate substantial compliance on one or more of the compliance measures.
 - EI program has NOT corrected identified noncompliance in a timely manner.
 - Data is determined NOT to be timely or accurate, and improvements are NOT seen.

 - Your Early Intervention Program Needs Substantial Intervention
 - EI program has an active corrective action plan or compliance agreement and has NOT made corrections as identified in plan.
 - EI program fails to demonstrate substantial compliance on one or more of the compliance measures or other measures which significantly affects the core requirements of the program. (i.e., Delivery of services to children with disabilities).
 - EI program has needed intervention for at least one year and the program has NOT corrected identified noncompliance in a timely manner.
 - Data is determined NOT to be timely or accurate, and improvements are NOT seen.
- EI program has informed the lead agency that it is unwilling to comply.

2024 Priority Rubric Results:

The Priority Rubric is completed by the Lead Agency staff each Spring and the results are shared with programs during the Summer and at the following Interagency Coordinating Council meeting. The identified areas of risk that are measured include:

- family centered practices
- evidence-based practices
- leadership/staffing
- fiscal management
- data management
- IDEA compliance

Your program's Priority Rubric Score is: xx%, which falls into the xx category when compared to the statewide average of all early intervention service providers in the State of Connecticut. Please see Attachment 1 for your program's detailed results.

	Below Average (more in need of support)	Average	Above Average (less in need of support)
Score Range	42-59%	37-41%	26-36%

Number of Programs	6	7	5
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Identification of Technical Assistance Needs

Your program’s TA needs are identified by a combination of your IDEA Part C determination results and your Priority Rubric Score.

Technical Assistance Identification Rubric

Determination Rubric	Below Average	Average	Above Average
Meets Requirements	Targeted	Universal	Universal
Needs Assistance	Targeted/Intensive	Targeted	Universal
Needs Intervention	Intensive	Targeted/Intensive	Targeted
Needs Substantial Intervention	Intensive	Intensive	Targeted/Intensive

Your program has been identified as requiring:

- Universal, General TA: TA and information provided to independent users through their own initiative resulting in minimal interaction with project staff and including one-time, invited or offered conference presentations by project staff. This category of TA also includes information or products, such as newsletters, guidebooks, or research syntheses, downloaded from the project's Web site by independent users. Brief communications by project staff with recipients, either by telephone or email, are also considered universal, general TA.
- Targeted, Specialized TA: TA service based on needs common to multiple recipients and not extensively individualized. A relationship is established between the TA recipient and one or more project staff. This category of TA includes one-time, labor-intensive events, such as facilitating strategic planning or hosting regional or national conferences. It can also include episodic, less labor-intensive events that extend over a period of time, such as facilitating a series of conference calls on single or multiple topics that are designed around the needs of the recipients. Facilitating communities of practice can also be considered targeted, specialized TA.
- Intensive, Sustained TA: TA services often provided on-site and requiring a stable, ongoing relationship between the project staff and the TA recipient. “TA services” are defined as a negotiated series of activities designed to reach a valued outcome. This category of TA should result in changes to policy, program, practice, or operations that support increased recipient capacity and improved outcomes at one or more systems levels.

Summary and Next Steps:

TEMPLATE FOR THIS YEAR APR RESULTS:

Congratulations on being at 100% for all four indicators for this year's APR determinations!
 Congratulations for meeting requirements on indicators X, X, and X. Performance Measure X requires correction.

TEMPLATE FOR LAST YEAR'S APR RESULTS:

Based on your perfect performance on last year's APR determinations, you did not have any corrections required.

Based on subsequent data runs, you have corrected last year's indicator X non-compliance. Thank you for taking the necessary steps to improve your program's performance.

Based on subsequent data runs, you have not corrected last year's indicator X non-compliance. This demonstrates a concerning pattern of non-compliance and requires an escalation of efforts on your part.

TEMPLATE FOR PRIORITY RUBRIC RESULTS:

Your priority rubric results were exemplary, as they were in the above average range when compared to statewide averages.

Your priority rubric results were satisfactory, as they were in the average range when compared to statewide averages.

Your priority rubric results were of concern, as they were in the below average range when compared to statewide averages.

TEMPLATE FOR TA IDENTIFICATION:

Based on these factors, your program has been placed in Universal Technical Assistance

Based on these factors, your program has been placed in Targeted Technical Assistance

Based on these factors, your program has been placed in Intensive Technical Assistance

Next Steps:

Activity	Person Responsible	Due Date	Comments
Review your program's priority rubric results (Attachment 1)	Program	Prior to first TA Meeting	Focus on eligibility rate, fiscal visit note, family satisfaction, transfers, and 45 days to initial IFSP.
Review your program's APR results above	Program	Prior to first TA Meeting	
Consider TA outcomes for the year	Program	Prior to first TA Meeting	We will co-create your TA outcomes during our first TA meeting.
Develop draft corrective action plans for indicators 1, 7 and 8c	Program	Prior to first TA meeting	
Plan to bring your updated Training and Supervision Plan to the first TA meeting	Program	Prior to first TA meeting	
First Intensive TA Meeting	Lead Agency	November	Watch out for scheduling email from Lead Agency by 10/11/2024

Once again, thank you for your ongoing support of the mission of Birth to Three in Connecticut. With your assistance we continue to strengthen the capacity of Connecticut's families to meet the developmental and

health-related needs of their infants and toddlers who have delays or disabilities. Your work is essential to this.

If you have any questions or concerns, please don't hesitate to contact us.

Sincerely,

The Connecticut Birth to Three System
450 Columbus Blvd
Hartford, CT 06103
www.birth23.org
ctbirth23@ct.gov

Resources & Attachments:

For information on:

Determinations and how the Lead Agency makes them please refer to Birth to Three Procedure: Accountability and Monitoring > Determinations

Public reporting tables including seeing your programs results from the prior year and any areas of noncompliance please refer to <https://www.birth23.org/how-are-we-doing/pr/>

To request technical assistance please complete form 4-1 (TA Request & Evaluation) <https://www.birth23.org/providers/provider-resources/b23forms-2-2/>

Attachments:

Your program's 2024 Priority Rubric Results

How does Connecticut Measure "Timely New Services"

Attachment 1: Priority Rubric Results 2024

This year's rubric contains 21 measures in each of the five key topic areas: family centeredness (FC), evidence-based practices (EBP), leadership and staffing (LS), fiscal management (FM), data management (DM) and IDEA Compliance (IC). Items 10 through 21 are based on the SPP/APR indicators and are weighted at half of the first 9 items. Item Q9 was intentionally left off scoring by the Lead Agency.

The data and other information used to determine the results of the rubric were primarily gathered from data collections and verifications in SPIDER as well as the additional information supplied by your program. The number of case documents that were provided were 10%, or no less than 15 and no more than 30, of IFSP count on 1/1/24. Case numbers were randomly chosen from 12/1/23-2/1/24 of children with an IFSP completed at that time. Case records of children transferred from other programs were not included. [OB]

The lower the program score the less assistance is needed.

		Scoring Criteria: Full/Half Weight				
Area		Score	1 / .5	3 / 1.5	5 / 2.5	Weight

FC	Q1	Referral eligibility rate -% of difference from state average from Jan. - March 2024		64-72%	60-63.9% or 72-76%	less than 60% or greater than 76%	Full Weight
IC	Q2	Clinical opinion to determine eligibility- Number of children found clinically eligible divided by IFSP count on 12/23/24.		Between 1% and 5%,	Between .01% and 1% or between 5%-7%	greater than 8% or equal to 0	Full Weight
LS	Q3	Transfers - Number of transfers from one contracted program to another contracted program over 45-day period. Does not count between same program.		at least 1 transfer	Between 1% & 3%	more than 3% or equal to 0	Full Weight
LS	Q4	Documentation showing team meetings held with		met all 5 areas	met 3 to 4 areas	met less than 3 areas	Full Weight

		agenda, supporting coaching, geographically assigned, and for all staff					
LS	Q5	IFSP count -% of variation of the IFSP 1st of month counts over 2 years		between 15% (growth) and -10% (loss)	Between 15-29% or between-10% &-19%	more than 30% or between-20% &-30%	Full Weight
EBP	Q6	Documentation showing IFSP outcomes reflect the family's priorities and based on building on a child's area of strength.		more than 41	Between 26-40%	Less than 25	Full Weight
EBP	Q7	Visit note shows evidence of Joint Plan and NLP		5 points	3 to 4 points	0 to 2 points	Full Weight
FM/DM	Q8	Fiscal Visit Note-% of errors of billing		100%	90-99%	below 89%	Full Weight

		data in SPIDER compared to electronic or paper record.					
FM/DM	Q9	Intentionally Blank					
FC/IC	Q10	Percent of infants and toddlers with IFSP's who receive the early intervention services on their IFSP's in a timely manner. (1) State Target 100%		No errors	1 error	more than 1 error	Half Weight
FC/IC	Q11	Percent of children who "reduced the gap" in their development when compared to same-aged peers. (3a1) State Target 74%		74% or more	Between 63 to 73%	less than 62%	Half Weight

FC/IC	Q12	Percent of children who "caught up" to same-aged peers. (3a2) State Target 60%		60% or more	Between 49 to 59%	48% or less	Half Weight
FC/IC	Q13	Percent of children who "reduced the gap" in their development when compared to same-aged peers (3b1) State Target 82%		82% or more	Between 72 to 81%	71% or less	Half Weight
FC/IC	Q14	Percent of children who "caught up" to same-aged peers. (3b2) State Target 53%		53% or more	Between 42 to 52%	42% or less	Half Weight
FC/IC	Q15	Percent of children who "reduced the gap" in their		82% or more	Between 73% to 81%	72% or less	Half Weight

		development when compared to same-aged peers. (3c1) State Target 82%					
FC/IC	Q16	Percent of children who "caught up" to same-aged peers. (3c2) State Target 73%		73% or more	Between 62 to 72%	61% or less	Half Weight
FC/IC	Q17	Percent of families in Birth to Three for at least six months who report that early intervention services have helped the family know their rights (4a) State Target 90%		90% or more	Between 79 to 89%	78% or less	Half Weight

FC/IC	Q18	Percent of families in Birth to Three for at least six months who report that early intervention services have helped the family effectively communicate their children's needs (4b) State Target 91%		91% or more	Between 79 to 90%	79% or less	Half Weight
FC/IC	Q19	Percent of families in Birth to Three for at least six months who report that early intervention services have helped the family help their children develop and learn (4c) State Target 93%		93% or more	Between 82 to 92%	81% or less	Half Weight

FC/IC	Q20	Percent of eligible infants and toddlers with IFSP's for whom an evaluation and assessment and an initial IFSP meeting were held within 45 days from referral. (7) State Target 100%		0 late due to program issues	1 to 2 late due to program issues	more than 2 late due to program issues	Half Weight
FC/IC	Q21	Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including IFSP's		100%	Between 95 to 99%	94% or less	Half Weight

		with transition steps and services (8a) State Target 100%					
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Attachment 2

How does Connecticut Measure “Timely New Services”?

The IDEA requires that all new IFSP services start in a timely manner. This is monitored at least annually as part of the SPP/APR as Indicator 1. Connecticut has defined “timely” as 45 calendar days from the IFSP meeting when the parent signs the IFSP consenting to the supports in the plan.

The analysis of this data is as follows:

- 1) A date is chosen as the “point-in-time” to be used. (e.g. 12/1/15.)
- 2) The data for any child with an active IFSP on that date are selected.
- 3) New “services” are selected from the IFSP in SPIDER that covers the point-in-time date which means ALL services from initial IFSPs and any on periodic reviews that are marked as “New”
- 4) The following records are filtered out of the analysis:
 - a. Services planned to occur less frequently than monthly.
 - b. Services with a projected start date that is more than 45 days from the IFSP meeting date (because the parent consented to that start date on the IFSP).
 - c. Children turning 3 within 45 days of the IFSP date.
- 5) Each NEW service that remains is then compared to the attendance for that service.
 - a. A “service” is the “delivered by” not the location so an SLP going to the home and a child care are combined and the 1st visit by the SLP is used regardless of the location.
- 6) If the first visit was completed within 45 days from the IFSP meeting it is considered on time.
- 7) If the first visit was completed after 45 days from the IFSP meeting it may be late.
 - a. Data verification emails are sent to programs to determine the reason for the late visit.
- 8) If there is even one service that is late *not due to documented exception family circumstances*, the entire record is counted as late (e.g. 1 late visit out of 3 new services counts as “late”.)
- 9) Even one late service for one child out of 100 places the state and the program below the target of 100% and non-compliance is identified.

The Dashboard and the Milestone reports can help programs to track these deadlines.

As an example: March 1st + 45 days = April 14th (plus time to get the April attendance entered)

If you want to look for late or missing new services using March 1st as your point-in-time date, you need to wait until 45 days after March 1st. This will allow enough time for all new services on IFSPs up to and including March 1st to begin. If you run the report before April 14th, you will see more missing new services. NOTE: this could also serve as a tickler report for this measure.

To view an accurate report about truly late or missing services wait until all the attendance has been entered up to 45 days after the point in time date you are using on the report.

The Roster > Milestone reports now show a column for the Initial IFSP + 45 days and the last IFSP + 45 days as a reminder about the deadline for when all new services as described should begin.

(Original: July 2009 Updated: December 2015)

Connecticut Office of Early Childhood Birth to Three System Monthly Enrollment Data

	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct
Calls to 211CDI	1059	1075	1315	1129	1160	1242	1663	1305	1259	1196	1156	1290
Percent compared to CY2019 average (1113)	95%	97%	118%	101%	104%	112%	149%	117%	113%	107%	104%	116%
<i>Families declining the referral to B23¹</i>	179	186	189	148	102	204	230	233	250	187	177	159
Percent compared to CY2019 average (199)	90%	93%	95%	74%	51%	103%	116%	117%	126%	94%	89%	80%
Percent of calls to 211CD (CY2019 average was 17%)	17%	17%	14%	13%	9%	16%	14%	18%	20%	16%	15%	12%
Referrals to Birth to Three	880	889	1112	919	947	1038	1432	1072	1009	1009	978	1053
Percent compared to CY2019 average (913)	96%	97%	122%	101%	104%	114%	157%	117%	111%	111%	107%	115%
<i>Families declining eligibility evaluations²</i>	80	44	73	68	60	61	90	79	110	85	86	98
Percent compared to CY2019 average (67)	119%	66%	109%	101%	90%	91%	134%	118%	164%	127%	128%	146%
Percent of B23 referrals (CY2019 average was 7%)	9%	5%	7%	7%	6%	6%	6%	7%	11%	8%	9%	9%
Initial Eligibility Determinations	839	728	947	915	961	916	1032	1075	1055	897	926	1025
Percent compared to CY2019 average (843)	98%	85%	111%	107%	112%	107%	121%	126%	123%	105%	108%	120%
Determined to be Eligible	607	497	658	634	622	639	694	728	694	627	653	730
Percent compared to CY2019 average (570)	106%	87%	115%	111%	109%	112%	122%	128%	122%	110%	115%	128%
Percent Eligible	72%	68%	69%	69%	65%	70%	67%	68%	66%	70%	71%	71%
Percent compared to CY2019 average (68%)	4%	0%	1%	1%	-3%	2%	-1%	0%	-2%	2%	3%	3%
<i>Families leaving Part C in the month before an initial IFSP meeting³</i>	21	18	22	33	28	31	36	23	11	7	12	14
Percent compared to CY2019 average (55)	38%	33%	40%	60%	51%	56%	65%	42%	20%	13%	22%	25%
Percent of B23 those eligible (CY2019 average was 10%)	3%	4%	3%	5%	5%	5%	5%	3%	2%	1%	2%	2%
Initial IFSP meeting held during the month	595	506	587	591	623	601	631	649	699	620	633	678
Percent compared to CY2019 average (516)	115%	98%	114%	115%	121%	116%	122%	126%	135%	120%	123%	131%
<i>Families leaving Part C after the initial IFSP meeting but before EITS³</i>	6	4	6	8	6	6	11	7	11	5	8	9
Percent compared to CY2019 average (15)	40%	27%	40%	53%	40%	40%	73%	47%	73%	33%	53%	60%
Percent of all Exits	1%	1%	1%	1%	1%	1%	2%	2%	3%	0%	1%	1%
Eligible children who received an EITS in the month	6732	6548	6771	6710	6885	6947	6967	7066	7375	7521	6949	7104
Percent compared to CY2019 average (5177)	130%	126%	131%	130%	133%	134%	135%	136%	142%	145%	134%	137%
Average hours per child per month	5.2	4.7	5.6	5.3	5.4	5.4	5.7	5.0	5.2	5.0	5.1	5.5
Percent compared to CY2019 average (7.3)	71%	64%	77%	73%	74%	74%	78%	68%	71%	68%	70%	75%
Eligible children with an ASD diagnosis who received an EITS in the month	816	799	836	867	906	894	898	947	885	920	801	805
Percent compared to CY2019 average (676)	121%	118%	124%	128%	134%	132%	133%	140%	131%	136%	118%	119%
Average hours per child per month	10.8	9.7	11.7	10.8	11.0	10.7	11.5	9.6	10.0	9.6	10.2	11.2
Percent compared to CY2019 average (24.9)	43%	39%	47%	43%	44%	43%	46%	39%	40%	39%	41%	45%
Eligible children without an ASD diagnosis who received an EITS in the month	5965	5785	6000	5906	6031	6108	6117	6155	6535	6639	6200	6359
Percent compared to CY2019 average (4529)	132%	128%	132%	130%	133%	135%	135%	136%	144%	147%	137%	140%
Average hours per child per month	4.5	4.0	4.7	4.4	4.5	4.6	4.8	4.2	4.6	4.3	4.4	4.8

Connecticut Office of Early Childhood Birth to Three System Monthly Enrollment Data

	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct
Percent compared to CY2019 average (4.7)	96%	85%	100%	94%	96%	98%	102%	89%	98%	91%	94%	102%
Children in families who exited before age 3³	182	156	202	175	187	189	245	234	214	249	187	192
Percent compared to CY2019 average (224)	81%	70%	90%	78%	83%	84%	109%	104%	96%	111%	83%	86%
Children in families who exited at age 3⁴	393	393	398	370	418	415	208	171	182	1065	506	409
Percent compared to CY2019 average (322)	122%	122%	124%	115%	130%	129%	65%	53%	57%	331%	157%	127%
Children in Families who exited at age 3 as eligible for Part B	255	236	247	242	270	257	76	59	70	942	338	253
Percent compared to CY2019 average (225)	113%	105%	110%	108%	120%	114%	34%	26%	31%	419%	150%	112%

*data as of 11/18/24**

All counts are counts of cases and include may include referrals within 45 days of age 3.

- 1) includes parent declined, referred to LEA, DCF no concerns and unable to contact
- 2) includes parent declined, moved out of CT, deceased and unable to contact
- 3) EITS stands for Early Intervention "Treatment" Services vs EIS (also evaluations, assessments, and IFSP meetings)
- 3) includes parent withdrew, moved out of CT, deceased and unable to contact
- 4) includes eligible for Part B, not eligible, and eligibility not determined/LEA not included

OEC Birth to Three System Direct Service Expenditures¹

Invoice	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-24	Apr-25	May-25
Paid in	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-24	Feb-25	Mar-25	Apr-25	May-25	Jun-25
Escrow	1,953,978	1,839,067	1,977,228	1,446,680.00								
GAP	1,074,400	1,122,600	1,164,400	1,098,500.00								
Interpretation	54,872	105,894	107,569	90,000.00								
ATech + Other	23,852	34,041	30,109	33,000.00								
Total	3,107,102	3,101,601	3,279,307	2,668,180.00								

Commercial Insurance Payments²

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
Claims Paid	\$ 338,792.40	\$ 365,499.83	\$ 99,404.02									
Amount Billed	\$ 932,328.00	\$ 1,023,042.00	\$ 277,653.00									
%Paid/Billed	36%	36%	36%									
Billing Fees	-	12,679	-									

*Note: September will change - incomplete month at the time the data was pulled.

Birth to Three Funding:	
State Appropriation	33,293,626
Part B Evaluations	1,876,660
Part C for Direct Services	1,758,000
Total Funding	36,928,286
Surplus (Deficit)	(1,195,850)

Direct Service Hours						
FY	20 Act.	21 Act.	22 Act.	23 Act.	24 Act.	25 Est.
Jun	39,459	33,683	34,276	39,605	43,921	41,633
Jul	42,673	34,273	32,815	36,033	39,425	45,006
Aug	41,179	30,114	33,879	40,831	44,786	43,097
Sept	42,384	31,226	33,868	38,246	39,281	41,605
Oct	44,791	31,724	34,088	38,367	43,667	44,759
Nov	38,150	29,208	33,941	38,327	41,876	42,923
Dec	49,433	30,734	30,902	35,619	36,489	37,401
Jan	42,772	30,865	33,140	41,201	45,151	46,279
Feb	41,300	30,888	35,092	34,875	42,400	43,459
Mar	32,283	35,848	41,678	46,094	44,002	45,102
Apr	33,630	31,892	36,031	39,656	44,783	45,902
May	32,416	31,720	37,926	45,356	46,385	47,545
Total	480,470	382,171	417,634	474,209	512,165	523,369
% Chg	357.36%	-20.46%	9.28%	13.55%	8.00%	2.19%

Actual
Estimated

- 1) Based on Budget Tracking system as of November 2024
- 2) Based on data from PCG using date paid not date of service
Values in grey are being double checked with PCG.
- 3) Based on monthly estimates by the OEC including a list of assumptions and data that change frequently
- 4) Based on reconciled invoices (actual) and estimates using a list of assumptions using available information