

# State Interagency Coordinating Council

June 14, 2021 Minutes  
9:00 AM-11:30 AM  
Remote Zoom Meeting

**Cynthia Jackson**  
*ICC Chair/Provider*  
**Leona Adamczyk**  
*ICC Vice*  
**Ann Gionet**  
*Dept. of Public Health*  
**Tiffany Allain**  
*Parent Representative*  
**Kim Nilson**  
*Dept. for Children and Families*  
**Michelle Rinaldi**  
*Parent Representative*  
**Elaine Balsley**  
*ReachOut*  
**Alice Ridgway**  
*Office of Early Childhood*  
**Senator Mary Abrams**  
*State Senator*  
**Shanda Easley**  
*Parent representative*  
**Sharon Marie**  
*Dept. of Aging & Disabilities Services*  
**Ginny, Mahoney**  
*Dept. of Social Services*  
**Anne Giordano**  
*Education Connection*  
**Carol Peltier**  
*American School for the Deaf*  
**Louis Tallarita**  
*SDE-Homeless Children*  
**Andrea Brinnell**  
*SDE-619*  
**Karen Pascale**  
*Early Head Start*  
**Myra Watnick**  
*Rehabilitation Associates, Inc.*  
**Ann Milanese, M.D.**  
*American Academy of Pediatrics*  
**Representative Liz Linehan**  
*House of Representatives*  
**Tammy Venenga**  
*Dept. Of Developmental Services*  
**Mary Beth Bruder**  
*UCEDD*  
**Lisa Opert**  
*Parent Representative*  
**Robb Dunn**  
*Parent Representative*  
**David Gonzalez-Rice**  
*Parent representative*  
**Lauren Black**  
*Parent Representative*  
**Melissa Roberts**  
*Department of Insurance*

ICC Members Present: Leona Adamczyk, Andrea Brinnel, Anne Giordano, Cindy Jackson, Tiffany Allain, Shanda Easley, Sharon Marie, Carol Peltier, Elaine Balsley, Ginny Mahoney, Myra Watnick, Alice Ridgway, Robb Dunn, Lisa Opert, Karen Pascale, Dr. Ann Milanese

ICC Members Absent: Michelle Rinaldi, Representative Linehan, Senator Abrams, Melissa Roberts (Gerald O'Sullivan, attending for Dept of Insurance), Mary Beth Bruder (Gabriela Freyre, attending for UCEDD), Kim Nilson, Ann Gionet, Lauren Black

CPAC represented by Adriana Fontaine and Jane Hampton

CDI represented by Kareena DuPlessis

Meeting called to order at 9:00 AM by Cindy Jackson ICC Chair

**Introductions:** ICC members in attendance introduced. Sharon Marie shared information on upcoming BESB training and provided link for more information. (<https://www.eventbrite.com/e/besb-preschool-training-visual-impairments-and-impact-on-learning-tickets-151542887857>)

**Public Comment:** Dr. Ann Milanese spoke sharing concerns brought to her by medical colleagues around services provided and the impact on B23. She shared the concerns with lack of communication from programs, specifically that pediatricians are not receiving autism assessment reports, and concerns with intensity of services with in person versus remote. Pediatricians are reporting little to no in person B23 services, and are thus referring outside of B23 for families to be seen quickly and in person. The theme shared was pediatricians are not happy because families are not happy because of method of service delivery and intensity of services offered. Dr. Milanese reiterated herself as big supporter of B23 and thought this offers opportunity to look at how we (B23) are doing and how to improve so that referrals are going back to B23 as the current trend seems to be to refer outside of B23. Suggested this matter to be further discussed in System Support/PD committee. Alice Ridgway will present data during Lead Agency report out that shows percentage of children with autism diagnosis that are receiving in person supports. Alice Ridgway also suggested with family cost participation fees being eliminated and public relations to promote this change, an opportunity to highlight how insurance lifetime caps may be impacted with private services versus no impact with B23 supports. Robb Dunn asked "who is keeping track of in person visits?" and Alice shared it's been up to the programs since June 2020 to offer in person supports if the family requests it or to support finding another agency that can/will.

Second public comment from Creative Intervention. Letter read by Melanie Varien in support of remote early intervention and adding additional reasons to procedure for provision of remote early intervention.

Third public comment from Dr. Andrea Lavigne with Autism Care Partners, currently based in MA, NY, and RI but starting in CT soon following credentialing process. They offer intensive center based supports for autism spectrum disorder and partner with early intervention in RI during transition process for over 3 supports. Dr. Lavigne wanted to share the upcoming resource for families in CT and hope to partner with agencies in CT if possible. Cindy Jackson directed Dr. Lavigne to B23 website for programs in CT that provide supports as well as 211. Andrea Brinnel shared that CT has no gap in services at age 3; FAPE at 3 is 100% in CT.

**Old Business:**

Approval of the April 12, 2021 ICC Minutes: motion to accept and motion seconded, none opposed.

**New Business:**

Committee updates shared regarding work completed since April 12, 2021 ICC meeting:

**Legislative/Fiscal Committee** SB02 passed and is now awaiting the governor's signature.

**Education and Outreach Committee** No update at this time.

**System Support/Personnel Development Committee** has received 2/3 response rate from survey to program directors regarding training needs.

Jane Hampton, CPAC/Family Connections: reported 58 new referrals, 86 support calls around mentorship, child find questions, and adding goals to IFSPs. An additional 5 families have called to discuss EIS over 3 supports. There has been an increase in calls from families with medically complex children needing in home nursing support. There is a new application available to become a mentor. Together We Will conference presentation video link to be shared. Presentations completed with Benchmark and Theracare. Reachout remote presentation on eligibility evaluations in B23 was well received and has over 800 views.

Cindy Jackson shared there is a provider representation opening on the ICC and asked for anyone interested to contact Sabrina Crowe at the Lead Agency for application. June 30<sup>th</sup> will be the closing date. If there is more than one application, a nominating committee will be formed to review and make recommendation for appointment. Appreciation expressed for Leona Adamczyk as her term will be ending soon. Alice Ridgway, who retires in September, was invited to attend the October ICC meeting.

Next meetings will be October 4<sup>th</sup> and December 13<sup>th</sup>. These meetings may be in person, pending possible venue availability.

Lead Agency report by Alice Ridgway. See attached.

Committee reports outs:

**Legislative/fiscal** topics: Thank you for pushing through legislation. Waiting for governor's signature. Gerald O'Sullivan shared 35% of private health insurance is under state jurisdiction.

**Education and Outreach** topics: Discussion around remote versus in person supports and having continued option of hybrid approach for families. Discussion around the support CPAC has provided to families at PPTs as B23 providers are feeling they cannot advocate at PPT but families are feeling intimidated by the process.

**System Support/Personnel Development** topics: Further discussion around concerns brought forward by Dr. Milanese (how to address and where to go), including improved communication and sharing reports (will this improve now that more in person visits are happening?), and delivery of services/competing with private companies (retention and hiring of new staff, possibility of intern use). Graphic on transition from Jen Buffington to be shared with Education and Outreach Committee for their input and Koleen Kerski for input from Autism Community of Practice group.

It was recommended that committees continue to meet before the next scheduled meeting in October.

**Next Meeting: scheduled for October 4, 2021 (possibly in person meeting)**



### **State Systemic Improvement Plan (SSIP)**

*Parents will be able to describe their child's abilities and challenges more effectively as a result of their participation in Early Intervention.*

#### FFY20-25 SPP/APR (State Performance Report /Annual Performance Report)

- Review new SPP/APR Baseline and Target data activity
- August 10<sup>th</sup> meeting to update new SSIP Logic Model 10-1(?) at the OEC

#### Current SPP / APR / SSIP

- Local IDEA Determinations Summary
- Priority Rubric Summary (see data below)

#### *Education and Outreach*

- Based on a few complaints, the first Birth to Three Learning Community was held and participants discussed "Addressing Parent to Parent Conflict" with Aileen McKenna. It was a success. There was great attendance which led to sharing valuable ideas and reflecting on past situations.
- The Birth to Three and Early Headstart Memorandum of Agreement (MOA) is in its final revisions. The review process included Birth to Three and Early Headstart provider participation from across the state.

#### *Personnel Development*

- A statewide virtual convening about supporting families with children who have an autism spectrum disorder (ASD) was held with Part C and Part B preschool teams. Dr Ann Milanese and Dr. Christine Peck discussed the challenges with and advances in diagnosis, intervention and supporting families particularly as they transition out of Birth to Three. It was recorded and will be posted online for those unable to attend.
- As a result of our long standing efforts with CSDE, qualified providers working in Birth to Three at BESB, LEAs and RESCs may be able to count their service time towards retirement when their programs request a waiver of the endorsement lower age limit. This should make the field more attractive to certified professionals.
- Applications from programs are complete for the 8<sup>th</sup> training by national experts, Dathan Rush and M'Lisa Sheldon in July. It is a great accomplishment that we now have enough Mentor Coaches at programs who are trained at a higher level of fidelity to be able to provide all of the required follow-up Technical Assistance. This demonstrates sustainability as a system.

#### *Fiscal Enhancements*

- The 1915(b)(4) Medicaid Waiver is out for public notice and comment.
- All EIS Contracts were amended to include the new funding source from the PD grant so that programs who applied could be supported financially for using their mentor coaches to complete the required TA needed by new Family Coaches to get to and maintain fidelity.
- There will be another round of amendments since the Part C EIS Over 3 funding will be a separate grant from the regular Part C Formula grant.
- EIS Over 3 draft budget was submitted to OSEP for feedback before the final submission which will be part of the regular Part C application.

#### Leadership Grant

- The APR for this grant was submitted on May 7, 2021.
- The first cohort of scholars are working on their projects for local and system changes in the Part B and Part C system and continuing to build relationships to foster smooth transitions.
- The second cohort will be recruited in late summer but people can contact the UCEDD at any time to learn more about how to participate in this important project.

#### Personnel Development (RAINBOW) Grant

- The APR for this grant was submitted on May 7, 2021.
-

Personnel Development (RAINBOW) Grant (continued)

- The first cohort of Mentor Coaches and Family Coaches have submitted logs for review and fiscal support is projected to start going out in July.
- Year two applications will be coming out soon for programs to submit for fiscal compensation for use of their Mentor Coaches in training other staff.
- The lead agency is meeting with OSEP to make sure no funds are withheld from the 2<sup>nd</sup> year grant due to delays in expending year one funds. The focus of year two will be refreshing the Infant Toddler Family Specialist credential and linking it to the other PD components in the system.

Other Projects

- The Part C extension “EIS Over 3” policy was approved by OSEP on May 5, 2021 and authorized by Executive Orders 12 B on May 20<sup>th</sup> and 12 C on May 25<sup>th</sup>. A video walkthrough was made with Andrea Brinnel at CSDE and is available online on Birth23.org and portal.CT.gov/SDE. Pending the Governor’s signature, Senate Bill #2, now PA 21-46 includes language that makes this a permanent support for families with children who are eligible for Part B and 3<sup>rd</sup> birthdays between 5/1 and the start of school each year. This is a significant accomplishment supported in large part by the ICC, EIS programs, advocates and families who participated on the transition task force in 2019.
- PA 21-46 also eliminated Family Cost Participation fees which has been a priority for the council for many years. Thank you to everyone who played even the smallest part in making this happen.
- The lead agency is contracting with O’Donnell Co. to develop media campaigns for referral sources and families about this two significant changes to the Birth to Three statute.
- OEC is launching a Parent Cabinet that is a diverse parent-led advisory group with the mission to help all OEC programs make improvements in the lives of children and families across the state. Any parent interested in joining will find more information at: [ctoec.org/partnerships/parent-cabinet/](http://ctoec.org/partnerships/parent-cabinet/)

ARPA Funding Stakeholder Input

Part C allowable expenses (like those in the Part C application), must be sustainable beyond 9/30/23.

- CPAC input
- ICC brainstorming activity
- Provider meeting follow-up
- Online submissions welcome through this link until June 30 and includes a request for estimates: [https://forms.office.com/Pages/ResponsePage.aspx?id=-nyLEd2juUiwJiH\\_abtziwDRU-5KD3VBrxVOewJD75NUNdVDVEVXRtFaNzZOQ0NBVU1MMEUxVDc0NCQIQCN0PWcu](https://forms.office.com/Pages/ResponsePage.aspx?id=-nyLEd2juUiwJiH_abtziwDRU-5KD3VBrxVOewJD75NUNdVDVEVXRtFaNzZOQ0NBVU1MMEUxVDc0NCQIQCN0PWcu)

Budget due to OSEP by 8/2 with original signature application so it will be overnighted by 7/30.

Birth to Three Data

*Remote EI AND In-Person (\*with May data being preliminary)*

<b>All Visits</b>						
	<b>March</b>		<b>April</b>		<b>May*</b>	
<b>R/E group</b>	<i>In-Person</i>	<i>Remote</i>	<i>In-Person</i>	<i>Remote</i>	<i>In-Person</i>	<i>Remote</i>
<b>All</b>	22%	78%	30%	70%	43%	57%
<b>Hispanic</b>	21%	79%	28%	72%	40%	60%
<b>Black Non-Hispanic</b>	20%	80%	28%	72%	41%	59%
<b>White Non-Hispanic</b>	25%	75%	32%	68%	46%	54%
<b>Other Non-Hispanic</b>	21%	79%	28%	72%	42%	58%
<b>Only Visits when the IFSP includes F84 (ASD)</b>						
	<b>March</b>		<b>April</b>		<b>May*</b>	
<b>R/E group</b>	<i>In-Person</i>	<i>Remote</i>	<i>In-Person</i>	<i>Remote</i>	<i>In-Person</i>	<i>Remote</i>
<b>All</b>	28%	72%	35%	65%	43%	57%
<b>Hispanic</b>	24%	76%	33%	67%	43%	57%
<b>Black Non-Hispanic</b>	27%	73%	33%	67%	38%	62%
<b>White Non-Hispanic</b>	31%	69%	38%	62%	45%	55%
<b>Other Non-Hispanic</b>	32%	68%	34%	66%	41%	59%

<b>Eligibility Rates by Program</b>	
<i>11/1/20-4/30/21 using DD only</i>	
<b>Connecticut</b>	<b>76%</b>
<i>EIS Programs</i>	<i>Rate</i>
Abilis/LL	63%
Beacon	68%
Benchmark	69%
Building Bridges	69%
Cheshire	74%
Children's Therapy Services	62%
Creative Interventions	84%
CREC Birth to Three	62%
EASTCONN Birth To Three	79%
Easter Seal Birth to Three	74%
EdAdvance	61%
HARC - Steppingstones	83%
Project Interact, Inc.	76%
RAC/ABC	84%
Reachout, Inc.	91%
SARAH, Inc. - KIDSTEPS	89%
South Bay	73%
TheraCare	90%

<b>Most Frequent IFSP Service Combination (Type - Delivered by - How Often X Duration)</b>				
	<i>IFSPs without an ASD ICD*</i>		<i>IFSPs with an ASD ICD</i>	
<b>Connecticut</b>	<b>7%</b>	<b>EITS Visit-SLP-1XWeekX1hrs</b>	<b>4%</b>	<b>EITS Visit-DTA-3XWeekX1.5hrs</b>
Creative Interventions	7%	EITS Visit-DTA-2XWeekX1.5hrs	8%	EITS Visit-DTA-2XWeekX1hrs
South Bay	8%	EITS Visit-DTA-2XWeekX1hrs	8%	EITS Visit-DTA-3XWeekX1.5hrs
Reachout, Inc.	9%	EITS Visit-DT-1XWeekX1hrs	29%*	<i>EITS Visit-SLP-1XWeekX1.25hrs</i>
SARAH, Inc. - KIDSTEPS	9%	EITS Visit-SLP-1XWeekX1hrs	11%	EITS Visit-DT-3XWeekX1hrs
CREC Birth to Three	10%	EITS Visit-DT-1XWeekX1.25hrs	27%	EITS Visit-DTA-2XWeekX1hrs
EdAdvance	11%	EITS Visit-DSP-4XMonthX1hrs	13%	EITS Visit-DTA-2XWeekX1.5hrs
CREC Soundbridge	11%	EITS Visit-DT-3XMonthX1.25hrs	NA	
Beacon	11%	EITS Visit-SLP-1XWeekX1hrs	14%	EITS Visit-DTA-5XWeekX1.5hrs
Easter Seal Birth to Three	11%	EITS Visit-DT-2XMonthX1hrs	38%*	<i>EITS Visit-DT-1XWeekX1hrs</i>
Cheshire	12%	EITS Visit-PT-1XWeekX1hrs	33%*	<i>EITS Visit-DSP-3XMonthX1hrs</i>
RAC/ABC	14%	EITS Visit-SLP-1XWeekX1.25hrs	11%	EITS Visit-SLP-1XWeekX1.25hrs
ASD	14%	EITS Visit-SLP-1XMonthX1hrs	NA	
Children's Therapy Services	14%	EITS Visit-SLP-4XMonthX1hrs	18%	EITS Visit-DT-4XMonthX1hrs
EASTCONN Birth To Three	14%	EITS Visit-SLP-1XWeekX1.25hrs	27%	EITS Visit-DTA-2XWeekX2hrs
Benchmark	17%	EITS Visit-DT-1XWeekX1hrs	12%	EITS Visit-DT-2XWeekX1hrs
TheraCare	19%	EITS Visit-SLP-1XWeekX1hrs	11%	EITS Visit-DT-2XWeekX1.5hrs
Abilis/LL	20%	EITS Visit-SLP-1XWeekX1hrs	25%	EITS Visit-SLP-1XWeekX1hrs
Building Bridges	21%	EITS Visit-SLP-1XWeekX1.25hrs	17%	EITS Visit-DT-2XWeekX1.25hrs
Project Interact, Inc.	22%	EITS Visit-SLP-4XMonthX1hrs	38%*	<i>EITS Visit-DT-4XMonthX1hrs</i>
HARC - Steppingstones	39%	EITS Visit-DTA-4XMonthX1hrs	19%	EITS Visit-OT-4XMonthX1hrs
<i>Using the last IFSP for each child during the period 11/1/20 - 4/30/21</i>				

\*Some programs without an Autism Specialty Designation were impacted by low N.

**Connecticut Office of Early Childhood Birth to Three System Monthly Enrollment Data**

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	April	May*
<b>Calls to 211CD</b>	962	812	955	985	902	919	1059	1012	1193	1281	1039
Percent compared to CY2019 average (1113)	86%	73%	86%	88%	81%	83%	95%	91%	107%	115%	93%
<i>Families declining the referral to B23<sup>1</sup></i>	165	134	144	168	179	171	163	174	230	187	36
Percent compared to CY2019 average (199)	83%	67%	72%	84%	90%	86%	82%	87%	116%	94%	18%
Percent of calls to 211CD (CY2019 average was 17%)	17%	17%	15%	17%	20%	19%	15%	17%	19%	15%	3%
<b>Referrals to Birth to Three</b>	797	678	811	817	723	748	894	837	963	1035	823
Percent compared to CY2019 average (913)	87%	74%	89%	89%	79%	82%	98%	92%	105%	113%	90%
<i>Families declining eligibility evaluations<sup>2</sup></i>	80	88	82	104	97	88	80	102	77	93	70
Percent compared to CY2019 average (67)	119%	131%	122%	155%	145%	131%	119%	152%	115%	139%	104%
Percent of B23 referrals (CY2019 average was 7%)	10%	13%	10%	13%	13%	12%	9%	12%	8%	9%	9%
<b>Initial Eligibility Determinations</b>	626	631	655	749	655	668	678	708	870	773	801
Percent compared to CY2019 average (843)	73%	74%	77%	88%	77%	78%	79%	83%	102%	90%	94%
<b>Determined to be Eligible</b>	473	448	492	565	491	496	523	534	669	557	611
Percent compared to CY2019 average (570)	83%	79%	86%	99%	86%	87%	92%	94%	117%	98%	107%
Percent Eligible	76%	71%	75%	75%	75%	74%	77%	75%	77%	72%	76%
Percent compared to CY2019 average (68%)	8%	3%	7%	7%	7%	6%	9%	7%	9%	4%	8%
<i>Families leaving Part C in the month before an initial IFSP meeting<sup>3</sup></i>	29	50	35	38	33	46	36	35	33	26	26
Percent compared to CY2019 average (55)	53%	91%	64%	69%	60%	84%	65%	64%	60%	47%	47%
Percent of B23 those eligible (CY2019 average was 10%)	6%	11%	7%	7%	7%	9%	7%	7%	5%	5%	4%
<b>Initial IFSP meeting held during the month</b>	432	412	429	512	455	472	482	465	599	546	495
Percent compared to CY2019 average (516)	84%	80%	83%	99%	88%	91%	93%	90%	116%	106%	96%
<i>Families leaving Part C after the initial IFSP meeting but before EITS<sup>3</sup></i>	13	20	20	13	19	10	16	14	11	13	10
Percent compared to CY2019 average (15)	87%	133%	133%	87%	127%	67%	107%	93%	73%	87%	67%
Percent of all Exits	2%	3%	4%	2%	4%	2%	3%	3%	2%	3%	3%

**Connecticut Office of Early Childhood Birth to Three System Monthly Enrollment Data**

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	April	May*
<b>Eligible children who received an EITS in the month</b>	4734	4751	4434	4549	4542	4623	4716	4810	5072	5079	4888
Percent compared to CY2019 average (5177)	91%	92%	86%	88%	88%	89%	91%	93%	na	na	na
Average hours per child per month	6.4	5.6	6.0	6.0	5.5	5.7	5.5	5.4	6.0	5.5	4.9
Percent compared to CY2019 average (7.3)	87%	76%	83%	83%	75%	78%	76%	74%	82%	75%	67%

<b>Eligible children with an ASD who received an EITS in the month</b>	551	550	528	515	515	532	547	576	632	606	577
Percent compared to CY2019 average (676)	82%	81%	78%	76%	76%	79%	81%	85%	93%	90%	85%
Average hours per child per month	18.3	15.8	17.0	17.2	15.7	16.2	14.5	14.1	15.0	13.9	11.7
Percent compared to CY2019 average (24.9)	73%	63%	68%	69%	63%	65%	58%	56%	60%	56%	47%

<b>Eligible children without an ASD who received an EITS in the month</b>	4202	4217	3938	4059	4062	4121	4203	4276	4483	4501	4343
Percent compared to CY2019 average (4529)	93%	93%	87%	90%	90%	91%	93%	94%	99%	99%	96%
Average hours per child per month	4.8	4.3	4.6	4.6	4.2	4.4	4.4	4.2	4.7	4.3	4.0
Percent compared to CY2019 average (4.7)	102%	91%	98%	98%	89%	94%	93%	90%	100%	92%	85%

<b>Children in families who exited before age 3<sup>3</sup></b>	261	327	249	220	183	196	198	200	188	167	135
Percent compared to CY2019 average (224)	117%	146%	111%	98%	82%	88%	88%	89%	84%	75%	60%

<b>Children in families who exited at age 3<sup>4</sup></b>	358	397	264	316	269	256	263	231	282	225	156
Percent compared to CY2019 average (322)	111%	123%	82%	98%	84%	80%	82%	72%	88%	70%	48%

<b>Children in Families who exited at age 3 as eligible for Part B</b>	196	235	160	202	177	171	177	155	195	161	115
Percent compared to CY2019 average (225)	87%	104%	71%	90%	79%	76%	79%	69%	87%	72%	51%

\*May data preliminary as of 6/10/21

All counts are counts of cases and include may include referrals within 45 days of age 3.

- 1) includes parent declined, referred to LEA, DCF no concerns and unable to contact
- 2) includes parent declined, moved out of CT, deceased and unable to contact
- 3) EITS stands for Early Intervention "Treatment" Services vs EIS (also evaluations, assessments, and IFSP meetings)
- 3) includes parent withdrew, moved out of CT, deceased and unable to contact
- 4) includes eligible for Part B, not eligible, and eligibility not determined/LEA not included



Connecticut Birth to Three System Fiscal Data Report

OEC Birth to Three System Direct Service Expenditures <sup>1</sup>												
Invoice	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21
Paid in	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Escrow	1,293,685	1,636,423	1,754,339	1,672,664	1,505,397	1,378,655	1,484,337	1,487,752	1,535,046	1,764,606	1,754,917	
GAP	602,700	601,700	579,400	514,200	508,100	342,400	349,300	357,300	365,000	372,700	380,800	
Interpretation	4,985	15,769	10,903	5,848	11,901	33,181	6,448	19,012	18,830	16,140	19,287	
ATech + Other	1,313	3,174	239	22,561	9,100	12,420	8,573	7,622	3,542	5,843	2,813	
<b>Total</b>	<b>1,902,684</b>	<b>2,257,065</b>	<b>2,344,881</b>	<b>2,215,274</b>	<b>2,034,498</b>	<b>1,766,656</b>	<b>1,848,657</b>	<b>1,871,686</b>	<b>1,922,418</b>	<b>2,159,289</b>	<b>2,157,817</b>	

Commercial Insurance Payments <sup>2</sup>												
	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Claims Paid	409,298	267,628	267,714	232,936	239,143	299,948	156,164	188,702	267,370	348,458	199,710	
Amount Billed	2,314,299	1,200,849	1,322,520	1,014,867	899,400	1,030,995	767,961	1,113,045	1,495,662	1,362,492	946,569	
%Paid/Billed	18%	22%	20%	23%	27%	29%	20%	17%	18%	26%	21%	
Billing Fees	-	24,619	-	31,890	21,295	34,911	-	21,155	12,395	10,224		

OEC Birth to Three State Allocation Budget <b>Actual &amp; Projections</b> [Surplus / (Deficit)] <sup>3</sup>												
Invoices	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21
Report	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Deficit Proj	(540,890)	(1,472,893)	(1,213,464)	(569,220)	463,688	347,791	549,604	586,270	586,479	28,143	210,639	

Direct Service Hours <sup>4</sup>				
FY	18 Act.	19 Act.	20 Act.	21 Est.
Jun	<i>old payment system</i>	36,792	39,459	33,683
Jul		36,942	42,673	34,273
Aug		38,265	41,179	30,114
Sept		35,742	42,384	31,226
Oct		41,640	44,791	31,724
Nov		34,873	37,810	38,150
Dec	30,831	33,032	49,433	30,734
Jan	35,579	41,645	42,772	30,865
Feb	33,588	37,283	41,300	30,888
Mar	36,522	40,631	32,283	35,848
Apr	37,430	42,542	33,630	31,892
May	39,576	44,478	32,416	35,981
<b>Total</b>	<b>299,466</b>	<b>466,801</b>	<b>480,470</b>	<b>386,433</b>
<b>% Chg</b>	<b>149.50%</b>	<b>55.88%</b>	<b>2.93%</b>	<b>-19.57%</b>

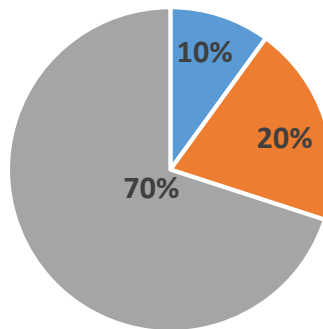
Actual  
Estimated

- 1) Based on Budget Tracking system as of May 2021
- 2) Based on data from PCG using date paid (check date) vs. date of service
- 3) Based on monthly estimates by the OEC including a list of assumptions and data that change frequently
- 4) Based on reconciled invoices (actual) and estimates using a list of assumptions using available information



**Connecticut Part C**  
**2021 Priority Rubric Results**  
 Programs Total 20

% of the Type of Technical Assistance Programs are to Receive



■ Intensive (2 Programs)   ■ Targeted (4 Programs)   ■ Universal (14 Programs)

Measure	Question	System Average
Eligibility Rates	1	4.4
Individualized IFSP (no F84)	2	4.5
Individualized IFSP (F84 on IFSP)	3	4.4
Evidence Based Practices	4	3.7
Leadership	5	3.8
Fiscal/IT Management	6	4.6

**Rating:**  
**1**

**3**

**5**

<b>Eligibility Rates for children determined eligible without a diagnosed condition</b>			
<b>1</b>	Eligibility rate is at or above 1.5 Standard Deviations (SD) from the state average.	Eligibility rate is below 1.5 SDs but at or above 1 SD from the state average.	Eligibility rate is less than 1 SD from the state average.
<b>Service Delivery per Child (No Autism Diagnosis) individualized IFSP's</b>			
<b>2</b>	The most frequent service (Type-Disc-Freq-Per-Duration) on all current IFSPs is at or over 2 SDs above the median.	The most frequent service (Type-Disc-Freq-Per-Duration) on all current IFSPs is at or over 1 SD and under 2 SDs above the median.	The most frequent service (Type-Disc-Freq-Per-Duration) on all current IFSPs is less than 1 SD above the median.
<b>Service Delivery per Child (Autism Diagnosis) individualized IFSP's</b>			
<b>3</b>	The most frequent service (Type-Disc-Freq-Per-Duration) on all current IFSPs is at or over 2 SDs above the median.	The most frequent service (Type-Disc-Freq-Per-Duration) on all current IFSPs is at or over 1 SD and under 2 SDs above the median.	The most frequent service (Type-Disc-Freq-Per-Duration) on all current IFSPs is less than 1 SD above the median.
<b>Commitment to implementation of ABT</b>			
<b>4</b>	Program has sent 1 full team to Rush and Shelden training and related TA.	Program has sent 3 full teams to Rush and Shelden training and related TA.	Program has sent 5 or more full teams to Rush and Shelden training and related TA.
<b>Participation in Leadership and RAINBOW PD Grant</b>			
<b>5</b>	neither	either	both
<b>Percent of claims manually pushed to escrow at 90 days</b>			
<b>6</b>	The percent of claims pushed to escrow at 90 days is at or over 2 SDs above the state average.	The percent of claims pushed to escrow at 90 days is at or over 1 SD and under 2 SDs above the state average.	The percent of claims pushed to escrow at 90 days is less than 1 SD above the state average.

<b>0-20 Points</b>	<b>21-24 Points</b>	<b>25+ Points</b>
<b>Intensive</b>	<b>Targeted</b>	<b>Universal</b>